



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Performance Indicators





Neath Port Talbot Council

Appendix 1 - Leisure and Culture – Key Performance Indicators - Quarter 1 - 2019/20 Neal Place -
Performance Management Officer



Print Date: 30-Aug-2019

How will we know we are making a difference (01/04/2019 to 30/06/2019)?

PI Title	Actual 17/18	Actual 18/19	Actual 19/20	Target 19/20	Perf. RAG
3 Well-being Objective 3 - To develop the local economy and environment so that the well-being of people can be improved					
CP/072 - Number of visits to our theatres	55641.00	51715.00	65045.00	60000.00	 Green
Both the Theatres continue to grow their audiences with a 25% rise in visitors numbers compared to quarter 1 2018/19. The Princess Royal continues to build on its reputation as a venue for both TV Comedians and also as a music venue. Pontardawe Arts Centre has reviewed its programming policy, to ensure that the Centre's offer is more commercial and secure increased footfall.					
CP/073 - PAM/040 - Percentage of quality Indicators achieved by the Library Service				65.00	 NA
This PI is based on the annual library standards report which has been submitted to Welsh Government. Feedback and evaluation will be due by the end of 2019. All Wales data for 2018/19 is not available yet.					
CP/074 - PAM/017 - Number of visits to leisure centres per 1,000 population	1830.87		1896.30	2200.00	 Red
There has been a rise in visitor numbers to leisure centres per 1,000 population compared to the figures for 2017/18 for quarter 1. The figure for 2018/19 quarter 1 was incorrectly calculated and adjustments are being made. The targets were calculated on the incorrect 2018/19 figures so may need adjusting.					
ELLL - LCL001 - The number of visits to public libraries during the year, per 1,000 population (measured cumulatively over the financial year - quarterly)	1366.97	1277.26	1300.86	1275.00	 Green
There has been a rise in both actual and website visitor figures during the first quarter of 2019/20 compared to the first quarter of 2018/19. This is a reflection of the greater engagement by library staff within their communities.					